

\$65.000 budget expense

Salary :\$ 18,240

mortgage : \$ 8400.00

electricity : \$ 7200.00

Gas : \$ 6000.00

truck/maint. :\$ 10,000

contingency/reserve : \$ 3250.00

Phone :\$ 1200

Special engagement : \$ 6500.00

printing : \$ 960.00